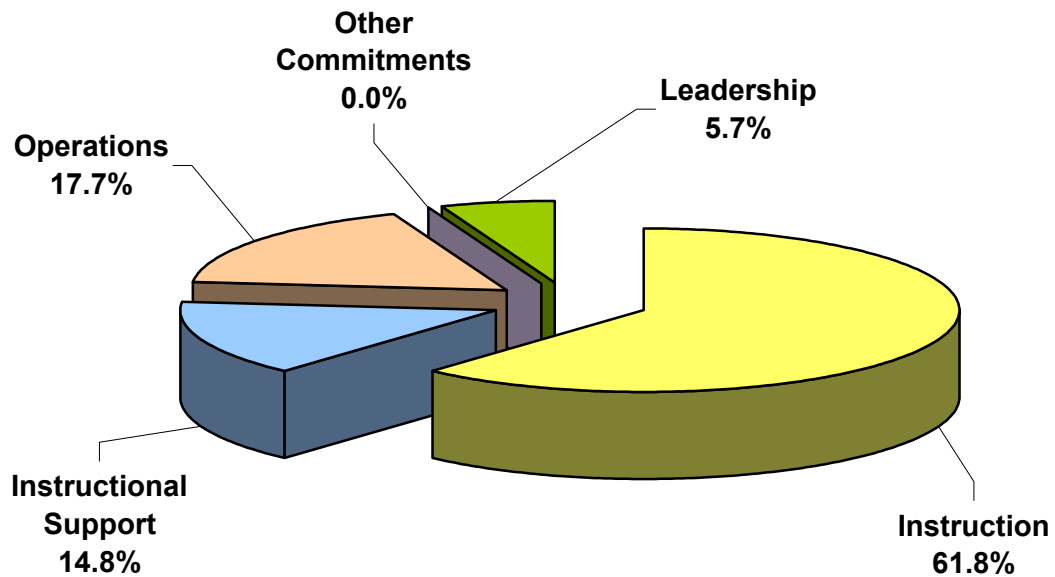
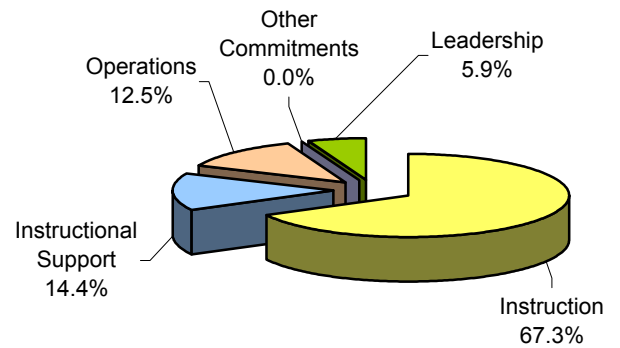


East Greenwich School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 647	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,685,302	\$5,696	61.8%
Instructional Support	\$881,907	\$1,363	14.8%
Operations	\$1,054,475	\$1,630	17.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$341,414	\$528	5.7%
Total High Schools	\$5,963,098	\$9,217	100.0%
Total District & %-High Schools-To-District	\$21,230,738	\$9,112	28.1%